

**Use of CDBG Funds by HIALEAH, FL FROM 10/01/2001 TO 09/30/2002**

**AS OF 02/01/2003**

| <b>Matrix Code</b>                                   | <b>Activity Group</b> | <b>Matrix Code Name</b>                     | <b>Disbursements</b>  | <b>Pct. of Total</b> |
|--|-----------------------|---|-----------------------|----------------------|
| 20   | AP                    | Planning                                    | \$7,423.08            | 0.11%                |
| 21A  | AP                    | General Program Administration              | \$388,486.70          | 5.65%                |
| 21C  | AP                    | Public Information                          | \$5,886.63            | 0.09%                |
| 21D  | AP                    | Fair Housing Activities                     | \$3,208.65            | 0.05%                |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>     |                       |   | <b>\$405,005.06</b>   | <b>5.89%</b>         |
| 18B  | ED                    | ED Direct: Technical Assistance             | \$990,919.73          | 14.41%               |
| <b>Subtotal for: ECONOMIC DEVELOPMENT</b>            |                       |   | <b>\$990,919.73</b>   | <b>14.41%</b>        |
| 14A  | HR                    | Rehabilitation: Single-Unit Residential     | \$75,212.92           | 1.09%                |
| 14I  | HR                    | Lead-Based Paint/Lead Hazard Test/Abatement | \$6,595.00            | 0.10%                |
| <b>Subtotal for: HOUSING</b>                         |                       |   | <b>\$81,807.92</b>    | <b>1.19%</b>         |
| 03K  | PI                    | Street Improvements                         | \$4,725,435.73        | 68.72%               |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>             |                       |   | <b>\$4,725,435.73</b> | <b>68.72%</b>        |
| 05   | PS                    | Public Services (General)                   | \$84,568.38           | 1.23%                |
| 05A  | PS                    | Senior Services                             | \$14,500.00           | 0.21%                |
| 05B  | PS                    | Services for The Disabled                   | \$122,029.91          | 1.77%                |
| 05I  | PS                    | Crime Awareness/Prevention                  | \$10,289.81           | 0.15%                |
| <b>Subtotal for: PUBLIC SERVICES</b>                 |                       |   | <b>\$231,388.10</b>   | <b>3.36%</b>         |
| 19F  | VV                    | Planned Repayments of Section 108 Loans     | \$441,982.10          | 6.43%                |
| <b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b> |                       |   | <b>\$441,982.10</b>   | <b>6.43%</b>         |
| <b>Total Disbursements</b>                           |                       |   | <b>\$6,876,538.64</b> | <b>100%</b>          |